

Parish Pastoral Council (PPC)

Minute Summary for 24 June 2010

01. The meeting opened with prayer calling the Father to be present.
02. The membership affirmed the ministry and work of the parish staff , the determined work of the JUNE BUG Committee and the parish remembers who have supported the mission of the parish during these economic times allowing us to pay off a small amount of the common debt.
03. The membership reviewed the 2011 Parish Budget proposed by the Parish Finance Council (PFC). Noted and affirmed are: 1) The 1% increase in wage for parish staff, 2) That the major increase in the budget is the line item, Newman Catholic Schools, with an increase of \$12,000, 3) the drop in advertising that funds the publication of the bulletin from \$7,000 to \$4,000, 4) The PFC calls for a increase of \$2,000 in the tithe which has not been increased for several years.
04. **Consensus** was reached to accept the parish staff wage increase and employ the services of a parish member to secure the remaining advertising revenue with said person receiving a commission agreeable to both parties.
05. The membership reached **consensus** following from its discussion of Parish Planning to have the staff prepare a ministry description or descriptions around the following areas of the parish mission: RCIA, Adult Enrichment and that of Coordinator of Religious Education (CRE) and Youth Ministry Activities. Noting that Father Slowiak has retained funding for some of these areas in the budget, the PPC reached **consensus** to call for the tithe to be raised to \$582,000 to fund said position(s).
06. **Consensus** was reached to review the hourly wage of the Director of Religious Education with the question of whether or not this hourly wage reflects the recommendations of the Wisconsin Catholic Conference of Bishops and the Diocesan Association of Religious Educators.
07. PFC Budget Committee report was reviewed with the note that the tithe is projected to be \$39,000 below budget, allowing not for carpeting replacement or painting in the parish center or a desired greater payment on the common debt.
08. The minutes are directed to the Parish Finance Council and Parish Pastoral Council Committees to facilitate intra parish communications.